

Village of Richfield Springs Public Library  
Proposed Budget

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		2026/2027
		Proposed
		Budget
REVENUES		
L1001	Real Property Taxes	213,899
L2082	Fines & Charges	400
L2360	Donations from other Gov't	
L2401	Interest & Earnings	
L2650	Sale of Used Books/Excess	
L2705	Private Gifts/Donations	
L3840	LLSA Distb. State Aid	1,400
L5031	Transfer from A Fund	
<b>TOTAL REVENUES</b>		<b>215,699</b>

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<b>APPROPRIATIONS</b>		
L1990.4	Contingent Account	6,917
	<u>Personal Services</u>	
L7410.1	Librarian	49,763
L7410.11	Assistant Librarian	21,463
L7410.12	Treasurer	4,129
	<u>Total Personal Services</u>	<u>75,354</u>
	<u>Capital Equipment</u>	
L7410.21	Computers	4,000
L7410.22	Printers	500
L7410.23	Furniture	4,500
L7410.24	Shelving, Filing, Storage	1,000
	<u>Total Capital Equipment</u>	<u>10,000</u>
	<u>Contactual</u>	
L7410.4	Other	20,780
L7410.43	Books/Subscriptions	16,405
L7410.44	Internet	8,749
L7410.45	Cleaning	6,529
L7410.46	Electric/Natural Gas	14,288
L7410.471	General Liability Insurance	1,066
L7410.472	Property Insurance	629
L7410.473	Employment Practices Insurance	276
L7410.474	Crime Insurance	92
L7410.475	Directors & Officers Liability Insurance	353
	<u>Total Contractual</u>	<u>69,168</u>
	<u>Employee Benefits</u>	

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L9010.8	NYSLRS	11,770
L9030.8	Social Security	4,672
L9040.8	Workers' Comp	575
L9055.8	Disability	412
L9060.8	Health Insurance - Premium	26,206
L9060.81	Health Insurance - HRA	9,533
L9065.8	Medicare	1,093
Total Employee Benefits		54,260
<b>TOTAL APPROPRIATIONS</b>		<b>215,699</b>