

Village of Richfield Springs Public Library
Proposed Budget

		2026/2027	2025/2026	2025/2026
		Proposed	Actual	Adopted
		Budget	(12/16/2025)	Budget
REVENUES				
L1001	Real Property Taxes	213,791		
L2082	Fines & Charges	400		400.00
L2360	Donations from other Gov't			12,000.00
L2401	Interest & Earnings			
L2650	Sale of Used Books/Excess			
L2705	Private Gifts/Donations			
L3840	LLSA Distb. State Aid	1,400	1,376.05	1,400.00
L5031	Transfer from A Fund		60,777.78	92,676.00
TOTAL REVENUES		215,591	62,153.83	106,476.00

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		2026/2027 Proposed Budget	2025/2026 Actual (12/16/2025)	2025/2026 Adopted Budget
APPROPRIATIONS				
L1990.4	Contingent Account	6,917		
	<u>Personal Services</u>			
L7410.1	Librarian	49,763	18,978.10	37,310.00
L7410.11	Assistant Librarian	21,463	6,773.35	12,282.00
L7410.12	Treasurer	4,129		
	Total Personal Services	75,354	25,751.45	49,592.00
	<u>Capital Equipment</u>			
L7410.21	Computers	4,000		
L7410.22	Printers	6,000		
L7410.23	Furniture	0		
L7410.24	Shelving, Filing, Storage	0		
	Total Capital Equipment	10,000	0.00	0.00
	<u>Contractual</u>			
L7410.4	Other	20,780	7,153.32	18,250.00
L7410.43	Books/Subscriptions	16,405	5,043.76	11,000.00
L7410.44	Internet	8,749	4,416.70	6,000.00
L7410.45	Cleaning	6,529		
L7410.46	Electric/Natural Gas	14,288		
L7410.471	General Liability Insurance	1,066		
L7410.472	Property Insurance	629		
L7410.473	Employment Practices Insurance	276		
L7410.474	Crime Insurance	92		
L7410.475	Directors & Officers Liability Insurance	353		
	Total Contractual	69,168	16,613.78	35,250.00
	<u>Employee Benefits</u>			
L9010.8	NYSLRS	11,770		4,737.00
L9030.8	Social Security	4,672	1,570.39	3,075.00
L9040.8	Workers' Comp	575		470.00
L9055.8	Disability	304		112.00
L9060.8	Health Insurance - Premium	26,206	8,630.53	12,521.00
L9060.81	Health Insurance - HRA	9,533	7,780.86	
L9065.8	Medicare	1,093	376.61	719.00
	Total Employee Benefits	54,152	18,358.39	21,634.00
	TOTAL APPROPRIATIONS	215,591	60,723.62	106,476.00