

Village of Richfield Springs Public Library  
Proposed Budget

		2026/2027 Proposed Budget	2025/2026 Actual (12/16/2025)	2025/2026 Adopted Budget
<b>REVENUES</b>				
L1001	Real Property Taxes	<b>213,791</b>		
L2082	Fines & Charges	400		400.00
L2360	Donations from other Gov't			12,000.00
L2401	Interest & Earnings			
L2650	Sale of Used Books/Excess			
L2705	Private Gifts/Donations			
L3840	LLSA Distb. State Aid	1,400	1,376.05	1,400.00
L5031	Transfer from A Fund		60,777.78	92,676.00
<b>TOTAL REVENUES</b>		<b>215,591</b>	<b>62,153.83</b>	<b>106,476.00</b>

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<b>APPROPRIATIONS</b>				
L1990.4	Contingent Account	6,917		
<u>Personal Services</u>				
L7410.1	Librarian	49,763	18,978.10	37,310.00
L7410.11	Assistant Librarian	21,463	6,773.35	12,282.00
L7410.12	Treasurer	4,129		
	<b>Total Personal Services</b>	<b>75,354</b>	<b>25,751.45</b>	<b>49,592.00</b>
<u>Capital Equipment</u>				
L7410.21	Computers	4,000		
L7410.22	Printers	6,000		
L7410.23	Furniture	0		
L7410.24	Shelving, Filing, Storage	0		
	<b>Total Capital Equipment</b>	<b>10,000</b>	<b>0.00</b>	<b>0.00</b>
<u>Contractual</u>				
L7410.4	Other	20,780	7,153.32	18,250.00
L7410.43	Books/Subscriptions	16,405	5,043.76	11,000.00
L7410.44	Internet	8,749	4,416.70	6,000.00
L7410.45	Cleaning	6,529		
L7410.46	Electric/Natural Gas	14,288		
L7410.471	General Liability Insurance	1,066		
L7410.472	Property Insurance	629		
L7410.473	Employment Practices Insurance	276		
L7410.474	Crime Insurance	92		
L7410.475	Directors & Officers Liability Insura	353		
	<b>Total Contractual</b>	<b>69,168</b>	<b>16,613.78</b>	<b>35,250.00</b>
<u>Employee Benefits</u>				
L9010.8	NYSLRS	11,770		4,737.00
L9030.8	Social Security	4,672	1,570.39	3,075.00
L9040.8	Workers' Comp	575		470.00
L9055.8	Disability	304		112.00
L9060.8	Health Insurance - Premium	26,206	8,630.53	12,521.00
L9060.81	Health Insurance - HRA	9,533	7,780.86	
L9065.8	Medicare	1,093	376.61	719.00
	<b>Total Employee Benefits</b>	<b>54,152</b>	<b>18,358.39</b>	<b>21,634.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>215,591</b>	<b>60,723.62</b>	<b>106,476.00</b>