

# VESTAL PUBLIC LIBRARY

# Annual Report, 2017

## LIBRARY BOARD

DANNIELLE SWART,  
BD. PRES.  
MARIANNE TAYLOR, VP.  
PETE ZIOLKOWSKI,  
VP. OF FINANCE  
JANINE TAFT, SCTY.  
MARGARET HADSELL,  
TRUSTEE

DIRECTOR  
CAROL BOYCE

## LIBRARY HOURS

### Winter

M 2-8  
T, W, Th 9-8  
F 9-5, S 10-2  
Sun 1-5

### Summer

M 10-9  
T, W, Th 9-9  
F 9-5

## VESTAL PUBLIC LIBRARY

320 Vestal Pkwy East  
Vestal, NY 13850

RENEWALS, CARDS,  
CHILDREN'S DEPT.:  
(607) 754-4243

INFORMATION SERVICES:  
(607) 754-4244

<u>Library holdings</u>	163,984
Print Materials	139,167
Recordings & E- Books	17,062
Videos & DVDs	7,460
Periodicals	149
Other	146

Registered borrowers 14,605

Circulation 124,158

### Public computer use

Number of Uses	8,444
Wireless use	22,630
Library web site visits	330,002

### Information Services Department

Reference queries answered	28,340
Interlibrary Loans borrowed	13,484
Interlibrary Loans sent	14,606

### Children's Department

Programs	204
Attendance	7,001

### Meeting Rooms

Number of meetings	662
Attendance	11,336

## *The Year in Review*

The year 2017 for the Vestal Public Library was a busy one. It was the first year that we were totally on our own as an entity. Many things started to change, one of which was the cessation of county funding. We were required to complete paperwork for the State of New York to register as a public library. This is an ongoing project. We started a new website that moved a forward with the times. We also called a strategic planning meeting with the public so they could have input as to the direction we wanted to go. During all this, longtime employee for the youth department, Bonnie House retired.

The programming at the Library increased, especially with the Youth Services Department. Youth Services Librarian Lindsay Murphy added more programs such as, Touch a Truck, Build a Fort Night, and a Harry Potter themed program. All these had large turnouts. The adults started an Open Mic night held once a month. The attendance for that was steady.

The community helped out in a number of ways. The book group named OWL donated a sum of money in honor of member Pat Roberts who had passed away. The Vestal Methodist Church helped with the landscaping to make the front of the building more attractive. One of our pages created a storybook garden for us as a Girl Scout project.

The Town of Vestal is now our landlord and we thank them for the continued upkeep to the physical building and the parking lot.

*Carol Boyce, Director*

## Financial Report

<u>Income &amp; receipts</u>		<u>Expenditures</u>	
Starting balance	\$ 51,691	Salaries & benefits	\$469,450
Vestal property taxes	697,604	Library materials	35,159
Broome County Aid	25,000	Building operation & maintenance	63,136
NY State Aid	12,728	Capital expenditures	0
Fines & fees	11,710	Contracts with 4CLS	40,128
Investments	1,203	Miscellaneous	47,241
Miscellaneous	12,996	Transfer to other funds	0
Transfer from Capital Fund	0	Ending balance	106,147
Total Income & receipts	<u>\$761,241</u>	Total Expenditures	<u>\$655,094</u>