Springfield Library
Annual Report For Public And Association Libraries - 2010

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2010, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	2800476060
1.2	Library Name	Springfield Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Springfield Center
1.6	Beginning Fiscal Reporting Year	1/1/2010
1.7	Ending Fiscal Reporting Year	12/31/2010
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	129 County Route 29A
1.10	City	Springfield Center
1.11	Zip Code	13468
1.12	Four-Digit Zip Code Extension	0142
1.13	Mailing Address	P. O. Box 142
1.14	City	Springfield Center
1.15	Zip Code	13468
1.16	Four-Digit Zip Code Extension	0142
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(315) 858-5802
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(315) 858-5876
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	sp.ill@4cls.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	http://www.4cls.org/Otsego.html
1.21	Population Chartered to Serve (per 2000 Census)	1,350
1.22	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Town

1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Provisional
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	4/27/1999
1.27	Date the library was last registered	2/28/2003
1.28	Federal Employer Identification Number	16158022
1.29	County	Otsego
1.30	School District	Cherry Valley-Springfield Central School District
1.31	Library System	Four County Library System

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mrs.
1.33	First Name of Library Director/Manager	Nancy
1.34	Last Name of Library Director/Manager	Sloan
1.35	NYS Public Librarian Certification Number	N/A
1.36	E-mail Address of the Director/Manager	sp.ill@4cls.org
1.37	Fax Number of the Director/Manager	(315) 858-5876
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.40.	N
1.	Name of municipality or district holding the vote	N/A

2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A

1.40	For the fiscal year that ended in 2010, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect.	0%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.42.	N

1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	$0
5.	Enter the appropriate code for range of services provided (select one):	N/A

1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	2,039
2.2	Adult Non-fiction Books	737
2.3	Total Adult Books (Total questions 2.1 & 2.2)	2,776
2.4	Children's Fiction Books	1,239
2.5	Children's Non-fiction Books	475
2.6	Total Children's Books (Total questions 2.4 & 2.5)	1,714
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	4,490

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	0
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	0
2.12	Total Print Materials (Total questions 2.7 and 2.11)	4,490

ELECTRONIC MATERIALS

2.13	Electronic Books	0
2.14	Local Databases	0
2.15	NOVEL$_{NY}$ Databases	9
2.16	Other Databases	6
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	15
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	0
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	15

ALL OTHER MATERIALS

2.20	Audio - Physical Units	95
2.21	Audio - Downloadable Titles	0
2.22	Video - Physical Units	243
2.23	Video - Downloadable Titles	0
2.24	All Other Materials (includes microform, films, slides, filmstrips, etc.)	0
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	338

| 2.26 | **GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25) | 4,843 |

CURRENT SERIAL SUBSCRIPTIONS

| 2.27 | Current Print Serial Subscriptions | 0 |

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	126
2.29	All Other Print Materials	0
2.30	Electronic Materials	0
2.31	All Other Materials	0
2.32	Total Additions (Total questions 2.28 through 2.31)	126

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2010 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	20
3.2	Young Adult Program Sessions	0
3.3	Children's Program Sessions	12
3.4	All Other Program Sessions	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	32
3.6	Adult Program Attendance	184
3.7	Young Adult Program Attendance	0
3.8	Children's Program Attendance	617
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	801

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2010 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	No
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	55
3.14	Young adults registered for the library's summer reading program	0

3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	55
3.16	Children's program sessions - Summer 2010	5
3.17	Young adult program sessions - Summer 2010	0
3.18	Total program sessions - Summer 2010 (total 3.16 + 3.17)	5
3.19	Children's program attendance - Summer 2010	212
3.20	Young adult program attendance - Summer 2010	0
3.21	Total program attendance - Summer 2010 (total 3.19 + 3.20)	212

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	0

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	No
c.	N/A	No

3.32	Ages birth to school entry program sessions	15
3.33	Parent and/or caregiver program sessions	0
3.34	Total program sessions (total 3.32 + 3.33)	15
3.35	Ages birth to school entry program attendance	617
3.36	Parent and/or caregiver program attendance	0
3.37	Total program attendance (total 3.35 + 3.36)	617

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.40	Children's program sessions	0
3.41	Young adult program sessions	0
3.42	Adult program sessions	0
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	0
3.44	Children's program attendance	0
3.45	Young adult program attendance	0
3.46	Adult program attendance	0
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	0

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

LIBRARY USE

3.49	Library visits (total annual attendance)	3,664
3.50	Registered resident borrowers	311
3.51	Registered non-resident borrowers	34

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	Y

ACCESSIBILITY (Answer Y for Yes, N for No)

| 3.56 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
| 3.57 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N |

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	1,788
4.2	Adult Non-fiction Books	147
4.3	Total Adult Books (Total questions 4.1 & 4.2)	1,935
4.4	Children's Fiction Books	925
4.5	Children's Non-fiction Books	276
4.6	Total Children's Books (Total questions 4.4 & 4.5)	1,201
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	3,136

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	44
4.9	Circulation of Children's Other Materials	43
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	87
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	3,223
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	1,244

REFERENCE TRANSACTIONS

| 4.13 | Total Reference Transactions | 515 |

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

| 4.14 | TOTAL MATERIALS RECEIVED | 296 |

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

| 4.15 | TOTAL MATERIALS PROVIDED | 0 |

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2010.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	N
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	N/A
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Total number of Internet terminals used by the general public.	2
5.7	Number of users (in-library only) of public Internet computers per year	682
5.8	Type of connection on public Internet computers	Cable
5.9	Maximum speed of connection on public library Internet computers	6.1 - 10 Mbps
5.10	Do you offer WiFi to your patrons?	Y
5.11	Do you have interactive videoconferencing capability for public use?	Y

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	20

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0
6.11	Vacant Other Staff	0

6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	$9,405

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2010.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y

7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.
PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	20
8.7	Minimum Weekly Total Hours - Branch Libraries	1,040
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	1,060.00
8.10	Annual Total Hours - Main Library	1,040
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,040.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

| 1. | Outlet Name | Springfield Library |
| 2. | Outlet Name Status | 00 (for no change) |

3.	Street Address	129 County Route 29A
4.	Outlet Street Address Status	00 (for no change)
5.	City	Springfield Center
6.	Zip Code	13468
7.	Four-Digit Zip Code Extension	0142
8.	Phone (enter 10 digits only)	(315) 858-5802
9.	Fax Number (enter 10 digits only)	(315) 858-5867
10.	E-mail Address	sp.ill@4cls.org
11.	Outlet URL	http://www.4cls.org/Otsego.html
12.	County	Otsego
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	1,040
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	0
19.	Enter the appropriate outlet code (select one):	LRF
20.	Who owns this outlet building?	Town
21.	Who owns the land on which this outlet is built?	Town
22.	Indicate the year this outlet was initially constructed	N/A
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	1,095
25.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
26.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
27.	LIBID	2800476060
28.	FSCSID	NY9006
29.	Metropolitan Status Code	NO
30.	Number of Bookmobiles in the Bookmobile Outlet Record	0

31.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2010. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2010 to December 31, 2010)	4
10.2	Number of voting library board positions stated in the library's charter.	9
10.3	Number of current <u>voting</u> positions on library board.	9
10.4	Have the members of the library board taken and filed the Oath of Office (public libraries <u>only</u>)?	N/A
10.5	The date trustees took the Oath of Office (mm/dd/yyyy)	N/A
10.6	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

BOARD MEMBER SELECTION

10.7	Enter Board Member Selection Code (select one):	EA - board members are elected by the library association membership

List Officers and Board Members for the *2011 Calendar Year*. Complete one record for *each* board member.

BOARD PRESIDENT

10.8	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mr.
10.9	First Name	Fred
10.10	Last Name	Culbert
10.11	Mailing Address	5489 U.S. Hwy 20
10.12	City	East Springfield
10.13	Zip Code	13333
10.14	Phone	(607) 264-3375
10.15	E-mail Address	cculbert@stny.rr.com
10.14	Term Expires - Month	December
10.16	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Georgia
3.	Last Name of Board Member	Cantwell
4.	Mailing Address	PO Box 204
5.	City	Springfield center
6.	Zip Code (5 digits only)	13468
7.	E-mail address	N/A

10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kelli
3.	Last Name of Board Member	Mabie
4.	Mailing Address	100 McShane Road
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	E-mail address	NA
8.	Office Held or Trustee	trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Violetta
3.	Last Name of Board Member	Elsey
4.	Mailing Address	107 Barlett Road
5.	City	Cooperstown
6.	Zip Code (5 digits only)	13326
7.	E-mail address	NA
8.	Office Held or Trustee	Secretary
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Jane
3.	Last Name of Board Member	Prior
4.	Mailing Address	PO Box 57
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	E-mail address	N/A
8.	Office Held or Trustee	trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town

2.	Name of funding County, Municipality or District	Springfield
3.	Amount	$15,000
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$15,000

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$73
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$200
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$273

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$50
11.15	Fund Raising	$1,462
11.16	Income from Investments	$2,431
11.17	Library Charges	$358
11.18	Other	$101
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$4,402
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$19,675
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 12.38 of previous year if fiscal year has not changed)	$124,494
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$144,169

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$0
12.2	Other Staff	$9,405
12.3	**Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2)	$9,405
12.4	**Employee Benefits Expenditures**	$1,202
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$10,607

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$1,918
12.7	Electronic Materials Expenditures	$0
12.8	Other Materials Expenditures	$0
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$1,918

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$1,991
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$1,991

12.16	Other Disbursements for Operation & Maintenance of Buildings	$0
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$1,991

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$553
12.19	Telecommunications	$1,388
12.20	Binding Expenses	$0
12.21	Postage and Freight	$47
12.22	Other Miscellaneous	$2,671
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$4,659
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$500

DEBT SERVICE
Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0
12.26	From Other Funds (73OF)	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$0
12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$0
12.31	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	$19,675

TRANSFERS
Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$0
12.33	From Other Funds (76OF)	$0
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$0
12.35	**Transfer to Other Funds**	$0
12.36	**TOTAL TRANSFERS** (Add Questions 12.34 and 12.35)	$0
12.37	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36)	$19,675

| 12.38 | BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2010 | $124,494 |

12.39 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26) $144,169

ASSURANCE

| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 01/20/2011 |

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	01/10/2008
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2007-12/31/2007
12.43	Indicate type of audit (select one):	N/A

CAPITAL FUND

| 12.44 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | N |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

| 13.7 | **TOTAL FEDERAL AID** | $0 |

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$0
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$0

14. CAPITAL FUND DISBURSEMENTS
PROJECT EXPENDITURES

14.1	Construction	$0
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$0
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$0
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2010	$0
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$0

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.00
15.2	Total Librarians	0.50
15.3	All Other Paid Staff	0.00
15.4	Total Paid Employees	0.50
15.5	State Government Revenue	$73
15.6	Federal Government Revenue	$0
15.7	Other Operating Revenue	$4,602
15.8	Total Operating Revenue	$19,675
15.9	Other Operating Expenditures	$7,150
15.10	Total Operating Expenditures	$19,675
15.11	Total Capital Expenditures	$0
15.12	Print Materials	4,490
15.13	Total Registered Borrowers	345
15.14	Other Capital Revenue and Receipts	$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	2800476060
16.2	*Interlibrary Relationship Code*	ME
16.3	*Legal Basis Code*	NP
16.4	*Administrative Structure Code*	SO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	OTH
16.7	*FSCS ID*	NY9006

SUGGESTED IMPROVEMENTS

Library Name:	Springfield Library
Library System:	Four County Library System
Name of Person Completing Form:	
Phone Number:	

Please share with us your suggestions for improving the *Annual Report*. Thank you!