Springfield Library
Annual Report For Public And Association Libraries – 2007

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2007

1.1	Library ID Number	2800476060
1.2	Library Name	Springfield Library
1.3	Community	Springfield Center
1.4	Beginning Fiscal Reporting Year	1/1/2007
1.5	Ending Fiscal Reporting Year	12/31/2007
1.6	Street Address	129 County Route 29A
1.7	City	Springfield Center
1.8	Zip Code (5 Digits Only)	13468
1.9	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	0142
1.10	Mailing Address	P. O. Box 142
1.11	City	Springfield Center
1.12	Zip Code (5 digits only)	13468
1.13	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	0142
1.14	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(315) 858-5802
1.15	Fax Number (enter 10 digits only; enter N/A if no fax number)	(315) 858-5876
1.16	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	sp.ill@4cls.org
1.17	Library Home Page URL (Enter N/A if no home page URL)	http://www.4cls.org/Otsego.html
1.18	Population Chartered to Serve (per 2000 Census)	1,350
1.19	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.20	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.21	Indicate the type of charter the library currently holds (select one):	PROVISIONAL
1.22	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	4/27/1999

1.23	Date the library was last registered	2/28/2003
1.24	Federal Employer Identification Number	16158022
1.25	County	Otsego
1.26	School District	Cherry Valley-Springfield Central School District
1.27	Library System	Four County Library System
1.28	Title of Library Director/ Manager (select one):	Mrs.
1.29	First Name of Library Director/Manager	Nancy
1.30	Last Name of Library Director/Manager	sloan
1.31	NYS Public Librarian Certification Number	N/A
1.32	E-mail Address of the Director/Manager	sp.ill@4cls.org
1.33	Fax Number of the Director/Manager	(315) 858-5876
1.34	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.35	For the fiscal reporting year (questions 1.4 and 1.5) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for *each* vote held. If no, go to question 1.36.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held	N/A
1.36	For the fiscal year that ended in 2007, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect.	0%

1.37	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.38.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.38	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.39	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	N
1.40	Structure Status (State use only)	00 (for no change from previous year)
1.41	Name Status (State use only)	00 (for no change from previous year)
1.42	Address Status	00 (for no change from previous year)

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.
PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	1,807
2.2	Adult Non-fiction Books	719
2.3	Total Adult Books (Total questions 2.1 & 2.2)	2,526
2.4	Children's Fiction Books	1,411
2.5	Children's Non-fiction Books	498
2.6	Total Children's Books (Total questions 2.4 & 2.5)	1,909
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	4,435

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	0
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	0
2.12	Total Print Materials (Total questions 2.7 and 2.11)	4,435

ELECTRONIC MATERIALS

2.13	Electronic Books	0
2.14	Local Databases	0
2.15	NOVEL Databases	12
2.16	Other Databases	0
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	12
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	0
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	12

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	97
2.21	Video Recordings (includes VHS, DVD, etc.)	243
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	0
2.23	Total Other Materials Holdings	340
2.24	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.23)	4,787

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	0

2.26	Current Electronic Serial Subscriptions	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	0

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	91
2.29	All Other Print Materials	0
2.30	Electronic Materials	0
2.31	All Other Materials	4
2.32	Total Additions (Total questions 2.28 through 2.31)	95

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.50 for the 2007 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	21
3.2	Young Adult Program Sessions	0
3.3	Children's Program Sessions	13
3.4	All Other Program Sessions	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	34
3.6	Adult Program Attendance	218
3.7	Young Adult Program Attendance	0
3.8	Children's Program Attendance	309
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	527

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2007 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	No
c.	NYS Summer Reading Program theme for children used	Yes
d.	NYS Summer Reading Program theme for young adults used	No
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	134
3.14	Young adults registered for the library's summer reading program	0
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	134

3.16	Children's program sessions - Summer 2007	4
3.17	Young adult program sessions - Summer 2007	0
3.18	Total program sessions - Summer 2007 (total 3.16 + 3.17)	4
3.19	Children's program attendance - Summer 2007	134
3.20	Young adult program attendance - Summer 2007	0
3.21	Total program attendance - Summer 2007 (total 3.19 + 3.20)	134

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	0

EARLY LITERACY PROGRAMS

| 3.30 | Did the library offer early literacy programs? (Enter Y for Yes, N for No) | Y |

3.31 Indicate age group(s) (check all that apply):

a.	Birth - 3 years	Yes
b.	4 - 5 years	No
c.	Parents and Caregivers	No
d.	N/A	No

3.32	Ages birth to three years program sessions	36
3.33	Ages four to five years program sessions	0
3.34	Parent and/or caregiver program sessions	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	36
3.36	Ages birth to three years program attendance	309
3.37	Ages four to five years program attendance	0
3.38	Parent and/or caregiver program attendance	0

| 3.39 | Total program attendance (total 3.36 + 3.37 + 3.38) | 309 |

3.40 Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	0
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	0
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	0
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	0

3.50 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

LIBRARY USE

3.51	Library visits (total annual attendance)	4,018
3.52	Registered resident borrowers	246
3.53	Registered non-resident borrowers	55

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y

3.57	Does the library have a disaster policy?	Y

ACCESSIBILITY (Answer Y for Yes, N for No)

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	1886
4.2	Adult Non-fiction Books	142
4.3	Total Adult Books (Total questions 4.1 & 4.2)	2,028
4.4	Children's Fiction Books	786
4.5	Children's Non-fiction Books	168
4.6	Total Children's Books (Total questions 4.4 & 4.5)	954
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	2,982

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	65
4.9	Circulation of Children's Other Materials	167
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	232
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	3,214
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	1,121

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	290

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	277

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	1

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2007.
SYSTEMS AND SERVICES

5.1	Automated circulation system?	N
5.2	Online public access catalog (OPAC)?	N
5.3	Electronic access to your OPAC from outside the library?	Y
5.4	Does the library use Internet filtering software on any computer?	Y
5.5	Total number of Internet terminals used by the general public.	1
5.6	Number of users (in-library only) of public Internet computers per year	346

5.7 Type of connection on public library Internet computers

a.	Dial-Up	No
b.	DSL	No
c.	Cable	Yes
d.	Leased Line	No
e.	Municipal Networks (wireless or other)	No
f.	State Network	No
g.	Fiber	No
h.	Other (specify using the State note)	No

5.8 Maximum speed of connection on public library Internet computers

a.	Less than 128 kilobits per second	No
b.	129 to 256 kilobits per second	No
c.	257 to 768 kilobits per second	No
d.	769 kilobits to 1.4 megabits per second	No
e.	1.5 megabits per second	No
f.	1.6 to 5.0 megabits per second	No
g.	6.0 to10 megabits per second	Yes
h.	Greater than 10 megabits per second	No

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.
FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	20

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - **Report positions to two decimal places.**

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	1
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	2.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	$7,414

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2007.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y

7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.
PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	20
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0

8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	20.00
8.10	Annual Total Hours - Main Library	1,040
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,040.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Springfield Library
2.	Outlet Name Status (State Use Only - Do Not Modify)	00 (for no change)
3.	Street Address	129 County Route 29A
4.	Outlet Street Address Status	00 (for no change)
5.	City	Springfield Center
6.	Zip Code	13468
7.	Four-Digit Zip Code Extension	0142
8.	Phone (enter 10 digits only)	(315) 858-5802
9.	Fax Number (enter 10 digits only)	(315) 858-5867
10.	E-mail Address	sp.ill@4cls.org
11.	Outlet URL	none
12.	County	Otsego
13.	Outlet Type Code (select one):	CE
14.	Enter the appropriate outlet code (select one):	LRF
15.	Indicate the year this outlet was initially constructed	N/A
16.	Indicate the year the outlet underwent a major renovation costing $25,000 or more	N/A
17.	Square footage of the outlet	1,095
18.	Does the outlet have a building entrance that is physically accessible to the person in a wheelchair?	Y
19.	Is every public part of the outlet accessible to the person in a wheelchair?	Y
20.	*LIBID*	2800476060
21.	*FSCSID*	NY9006
22.	*Metropolitan Status Code (State Use Only - Do Not Modify)*	NO

23.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
24.	*Structure Status* (State Use Only - Do <u>Not</u> Modify)	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2007. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2007 to December 31, 2007)	4
10.2	Number of <u>voting</u> positions on library board.	9

BOARD MEMBER SELECTION

10.3   Enter Selection Code (select one):   EA - board members are elected by the library association membership

List Officers and Board Members for the *2008 Calendar Year*. Complete one record for each board member.

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Fred
3.	Last Name of Board Member	Culbert
4.	Mailing Address	5489 U.S. Hwy. 20
5.	City	East Springfield
6.	Zip Code (5 digits only)	13333
7.	Phone for the Board President only (enter 10 digits only)	(607) 264-3375
8.	E-mail address	N/A
9.	Office Held or Trustee	President
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2008
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Dorothyl
3.	Last Name of Board Member	Harvey
4.	Mailing Address	PO Box 29
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	NA
9.	Office Held or Trustee	Vice President
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2008
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Clyde
3.	Last Name of Board Member	Goodrich

4.	Mailing Address	125 Swamp Rd
5.	City	Cherry Valley
6.	Zip Code (5 digits only)	13320
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	NA
9.	Office Held or Trustee	trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Jeanette
3.	Last Name of Board Member	Dorn
4.	Mailing Address	220 Texas Rd
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	NA
9.	Office Held or Trustee	trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2008
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Les
3.	Last Name of Board Member	Gray
4.	Mailing Address	PO Box 201
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	NA
9.	Office Held or Trustee	trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2008
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Sandra
3.	Last Name of Board Member	VanAlstine
4.	Mailing Address	2750 Co Hwy 31
5.	City	Cherry Valley
6.	Zip Code (5 digits only)	13320
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	NA
9.	Office Held or Trustee	trustee

10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2008
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Violetta
3.	Last Name of Board Member	Elsey
4.	Mailing Address	107 Barlett Road
5.	City	Cooperstown
6.	Zip Code (5 digits only)	13326
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	NA
9.	Office Held or Trustee	Secretary
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Florence
3.	Last Name of Board Member	Matteson
4.	Mailing Address	PO Box 144
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	N/A
9.	Office Held or Trustee	trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Carole
3.	Last Name of Board Member	Westerman
4.	Mailing Address	7723 St Hwy 80
5.	City	Springfield Center
6.	Zip Code (5 digits only)	13468
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	N/A
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2009

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Springfield
3.	Amount	$2,000
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	CherryValley/Springfield School
3.	Amount	$750
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$2,750

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$1,500
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$225
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$1,725

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0

| 11.13 | CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE | $0 |

OTHER RECEIPTS

11.14	Gifts and Endowments	$415
11.15	Fund Raising	$1,545
11.16	Income from Investments	$2,200
11.17	Library Charges	$220
11.18	Other	$27
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$4,407
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2 , 11.8, 11.9, 11.12, 11.13 and 11.19)	$8,882
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	**BALANCE** - Beginning of Fiscal Year Ending 2007 (Same as Question 12.38 of previous year if fiscal year has not changed)	$130,252
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$139,134

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$0
12.2	Other Staff	$7,414
12.3	**Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2)	$7,414
12.4	**Employee Benefits Expenditures**	$1,248
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$8,662

COLLECTION EXPENDITURES

| 12.6 | Print Materials Expenditures | $1,636 |

12.7	Electronic Materials Expenditures	$0
12.8	Other Materials Expenditures	$0
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$1,636

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$3,289
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$3,289

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$0
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	$0
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$0

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$420
12.19	Telecommunications	$1,052
12.20	Binding Expenses	$0
12.21	Postage and Freight	$23
12.22	Other Miscellaneous	$362
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$1,857
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$250

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0
12.26	From Other Funds (73OF)	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$0
12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$0

| 12.31 | **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30) | $15,694 |

TRANSFERS
Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$0
12.33	From Other Funds (76OF)	$0
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$0
12.35	**Transfer to Other Funds**	$0
12.36	**TOTAL TRANSFERS** (Add Questions 12.34 and 12.35)	$0
12.37	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36)	$15,694
12.38	**BALANCE IN OPERATING FUND**-at the End of Fiscal Year Ending 2007	$123,440
12.39	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26)	$139,134

ASSURANCE

| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 01/17/08 |

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	N/A
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.43	Indicate type of audit (select one):	N/A

CAPITAL FUND

| 12.44 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | N |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources**	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$0
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL RECEIPTS** (Add Questions 13.9 and 13.10)	$0
13.12	**CASH BALANCE** - Beginning of Fiscal Year Ending 2007 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0
13.13	**TOTAL RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$0

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	$0
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$0

14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$0
14.11	**CASH BALANCE** - End Of Fiscal Year ending 2007	$0
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$0

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.00
15.2	Total Librarians	0.50
15.3	All Other Paid Staff	0.50
15.4	Total Paid Employees	1.00
15.5	State Government Revenue	$1,500
15.6	Federal Aid Revenue	$0
15.7	Other Operating Revenue	$4,632
15.8	Total Operating Revenue	$8,882
15.9	Other Operating Expenditures	$2,107
15.10	Total Operating Expenditures	$12,405
15.11	Capital Expenditures	$3,289
15.12	Print Materials	4,435
15.13	Total Registered Borrowers	301
15.14	Other Capital Revenue and Receipts	$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	2800476060
16.2	*Interlibrary Relationship Code*	ME
16.3	*Legal Basis Code*	NP
16.4	*Administrative Structure Code*	SO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	OTH
16.7	*FSCS ID*	NY9006

SUGGESTED IMPROVEMENTS

Library Name:	Springfield Library
Library System:	Four County Library System
Name of Person Completing Form:	Nancy Sloan

Phone Number: (315) 858-5802

Please share your suggestions for
improving the *Annual Report*.
Thank you!