

South New Berlin Free Library
2025 Budget 11/1/2024

2025 Budget

Revenues

Indiv/Busin Contribution	2,300.00
Town of Butternuts	300.00
UVCS	54,590.00
LLSA	1,500.00
Grants	6,500.00
Interest Income	40.00
Copier/Fax Income	400.00
Fundraising	950.00
Miscellaneous Revenue	200.00
Bullet Aid	1,200.00
Total Revenues	67,980.00

Expenses

Accounting Fees	1,700.00
Inspection	115.00
Maintenance	1,200.00
Utilities	3,000.00
Automation	3,535.00
Books, Subs, Reference	2,000.00
Circuits	400.00
Computer Equipment	600.00
Download Zone	665.00
DVDs	600.00
Postage, Mailing Service	50.00
Program	5,500.00
Supplies	1,000.00
Telephone/Fax	1,100.00
Advertising	50.00
Bank Service Charges	60.00
Equipment	1,000.00
Insurance	2,490.00
Payroll	37,820.00
Payroll Tax/Ins Expense	5,045.00
Travel Expense	50.00
Total Expenses	67,980.00
Net Income	0