# South New Berlin Free Library Annual Report For Public And Association Libraries - 2023

CURRENT YEAR PREVIOUS
YEAR

#### 1. GENERAL LIBRARY INFORMATION

#### **Library / Director Information**

### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost. Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2800086180	2800086180
1.2	Library Name	SOUTH NEW BERLIN FREE LIBRARY	SOUTH NEW BERLIN FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)	00
1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.5	Community	South New Berlin	South New Berlin
1.6	Beginning Fiscal Reporting Year	01/01/2023	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2023	12/31/2022
	Is the library now reporting on a t fiscal year than it reported on in the Annual Report?	No	No

	If yes, please indicate the beginning date y's new reporting year. Enter N/A if No wered to Question 1.8.	N/A	N/A
•	Please indicate the ending date of new reporting year. Enter N/A if No was d to Question 1.8.	N/A	N/A
1.11	Beginning Local Fiscal Year	01/01/2023	01/01/2022
1.12	Ending <u>Local</u> Fiscal Year	12/31/2023	12/31/2022
1.13	Address Status	00 (for no change from previous year)	00
1.14	Street Address	3320 STATE HIGHWAY 8	3320 STATE HIGHWAY 8
1.15	City	SOUTH NEW BERLIN	SOUTH NEW BERLIN
1.16	Zip Code	13843	13843
1.17	Mailing Address	P.O. BOX 9	P.O. BOX 9
1.18	City	SOUTH NEW BERLIN	SOUTH NEW BERLIN
1.19	Zip Code	13843	13843
1.20 and hit t	Telephone Number (enter 10 digits only he Tab key; enter N/A if no telephone	(607) 859-2420	(607) 859-2420
1.21 the Tab	Fax Number (enter 10 digits only and hit key; enter N/A if no fax number)	(607) 859-2420	(607) 859-2420
1.22 (Enter N	E-Mail Address to Contact the Library I/A if no e-mail address)	sn.ill@4cls.org	sn.ill@4cls.org
1.23 no home	Library Home Page URL (Enter N/A if e page URL)	libraries.4cls.org/ southnewberlin	libraries. 4cls.org/ southnewberlin
1.24 Census)	Population Chartered to Serve (per 2020	637	637
1.25 the libra	Indicate the type of library as stated in ry's charter (select one):	ASSOCIATION	ASSOCIATION
1.26 stated in	Indicate the area chartered to serve as the library's charter (select one):	Village	Village

boundar	During the reporting year, has there been nge to the library's legal service area ries? Changes must be the result of a charter action. Answer Y for Yes, N for	N	N
1.28 currently	Indicate the type of charter the library y holds (select one):	Absolute	Absolute
	Date the library was granted its absolute or the date of the provisional charter if the does not have an absolute charter	06/29/1951	06/29/1951
1.30	Date the library was last registered	01/26/1922	01/26/1922
1.31	Federal Employer Identification Number	160923548	160923548
1.32	County	CHENANGO	CHENANGO
1.33	School District	Unadilla Valley Central School	Unadilla Valley Central School
1.34	Town/City	Town of New Berlin	Town of New Berlin
1.35	Library System	Four County Library System	Four County Library System
	QUESTIONS ARE FOR NYC LIBRAR QUESTION.	RIES ONLY. PLEASE PROCE	ED TO THE
1.36a	President/CEO Name		
1.36b	President/CEO Phone Number		
1.36c	President/CEO Email		
NOTE:	For questions 1.37 through 1.44, report all r.	information for the <u>current</u> librar	y director/
1.37	First Name of Library Director/Manager	Robin	Robin
1.38	Last Name of Library Director/Manager	Avolio	Avolio
1.39 Number	NYS Public Librarian Certification	N/A	N/A
1.40 the libra	What is the highest education level of ary manager/director?	Two or More Years of College/ University Study	Two or More Years of College/ University Study

	If the library manager/director holds a s Degree, is it a Master's Degree in /Information Science?	N/A	N/A
an activ	Do all staff working in the budgeted an (certified) positions reported in 6.4 have the NYS Public Librarian Certificate? If No, name and e-mail address of each staff or without an active certificate in a Note.	N/A	N/A
1.43	E-mail Address of the Director/Manager	sn.robin@4cls.org	sn.robin@4cls.org
1.44	Fax Number of the Director/Manager	(607) 859-2420	(607) 859-2420
1.45 cards to service	Does the library charge fees for library people residing outside the system's area?	N	N
Year 20 unsucce complete	Was all or part of the library's funding to a public vote(s) held during Calendar 23? (Please respond even if the vote was essful). Enter Y for Yes, N for No. If Yes, te one record for the public vote from each a source. If no, go to question 1.47.	Y	Y

#### **Public Votes / Contracts**

# Please Note: last year's answers for repeating groups cannot be displayed.

1. the publ	Name of municipality or district holding lic vote	Unadilla Valley Central School	Unadilla Valley Central School
2. district l	Indicate the type of municipality or holding the public vote	School District	School District
3.	Date the vote was held (mm/dd/2023)	05/16/2023	05/17/2022
4.	Was the vote successful? Y/N	Y	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law §259(1) (a))	school district ballot proposition (Ed. Law §259(1)(a))
6a.	Most recent prior year approved iation from a public vote:	\$50,000	\$48,545
	Proposed increase in appropriation as a f the vote held on the date reported in number 3:	\$1,500	\$1,455

Sec. Total proposed appropriation (manually sum of 6a and 6b):	\$51,500	\$50,000
This question should only be answered if "No" votes from different municipalities/districts that prior.		•
Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	N	N
Please Note: last year's answers for repeating group	ps cannot be displayed.	
1. Name of municipality or district holding the public vote	N/A	N/A
2. Indicate the type of municipality or district holding the public vote		
3. Date the last successful vote was held (mm/dd/yyyy)	N/A	N/A
4. What type of public vote was it?		
5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A	N/A
Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.49.	N	N
Unusual Circumstances		
Please Note: last year's answers for repeating group	ps cannot be displayed.	
1. Name of contracting municipality or district	N/A	N/A
2. Is this a written contractual agreement?	N/A	N/A
3. Population of the geographic area served by this contract	N/A	N/A

4.	Dollar amount of contract	N/A	N/A
5. services	Enter the appropriate code for range of sprovided (select one):	N/A	N/A
affected disaster weeding annotate impact	For the reporting year, has the library need any unusual circumstance(s) that the statistics reported (e.g., natural, fire, closed for renovations, massive g of collection, etc.)? If yes, please e explaining the circumstance(s) and the on the library using the Note; if no, please art 2, Library Collection.	N	N

#### 2. LIBRARY COLLECTION

#### **Print / Electronic / Other Holdings**

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

#### PRINT MATERIALS

#### **Cataloged Books**

2.1	Adult Fiction Books	2,464	2,448
2.2	Adult Non-fiction Books	652	633
2.3 & 2.2)	Total Adult Books (Total questions 2.1	3,116	3,081
2.4	Children's Fiction Books	2 100	2.025
۷.٦	Children's Fiction Books	2,100	2,035
2.5	Children's Non-fiction Books	2,100 466	2,033 449

2.7 2.3 & 2.	Total Cataloged Books (Total questions 6)	5,682	5,565	
Other P	rint Materials			
2.8	Total Uncataloged Books	30	30	
2.9	Total Print Serials	0	0	
2.10	All Other Print Materials	0	0	
2.11 question	Total Other Print Materials (Total as 2.8 through 2.10)	30	30	
2.12 and 2.11	Total Print Materials (Total questions 2.7)	5,712	5,595	
ALL O	THER MATERIALS			
Electro	nic Materials			
2.13	Electronic Books	9,852	9,418	
2.14	Local Electronic Collections	15	15	
2.15	NOVELny Electronic Collections	15	15	
2.16 question	Total Electronic Collections (Total as 2.14 and 2.15)	30	30	
2.17	Audio - Downloadable Units	6,300	2,895	
2.18	Video - Downloadable Units	0	0	
categoric collection	Other Electronic Materials (Include at are not included in the above es, such as e-serials; electronic files; ons of digital photographs; and electronic ment documents, reference tools, scores os.)	0	0	
2.20 question	Total Electronic Materials (Total as 2.13, 2.16, 2.17, 2.18 and 2.19)	16,182	12,343	
Non-Electronic Materials				
2.21	Audio - Physical Units	219	221	
2.22	Video - Physical Units	1,070	1,148	
2.23	Other Circulating Physical Items	35	33	
2.24 (Total qu	Total Other Materials - Non-Electronic uestions 2.21 through 2.23)	1,324	6,997	

2.25	GRAND TOTAL HOLDINGS (Total	23,218	19,340
question	ns 2 12 - 2 20 and 2 24)		

#### **ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.26	Cataloged Books	214	233
2.27	All Other Print Materials	0	0
2.28	Electronic Materials	5,479	1,094
2.29	All Other Materials	42	73
2.30 through	Total Additions (Total questions 2.26 2.29)	5,735	1,400

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

#### Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	3,076	2,416
,	Regarding the number of Library Visits is this an annual count or an annual based on a typical week or weeks?	CT - Annual Count	CT - Annual Count
3.2	Registered resident borrowers	257	190
3.3	Registered non-resident borrowers	34	34

Please report information on WRITTEN POLICIES as of 12/31/23.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4 Does the library have an open meeting Y Y policy?

3.5 Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6 Does the library have an Internet use policy?	Y	Y
3.7 Does the library have a disaster plan?	Y	Y
3.8 Does the library have a board-approved conflict of interest policy?	Y	Y
3.9 Does the library have a board-approved whistle blower policy?	Y	Y
3.10 Does the library have a board-approved sexual harassment prevention policy?	Y	Y
Please report information on ACCESSIBILITY as	of 12/31/23.	
ACCESSIBILITY (Answer Y for Yes, N for No	)	
3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N	N
3.12 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N	N
3.13 Does the library have large print books?	Y	Y
3.14 Does the library have assistive technology for people who are visually impaired or blind?	N	N
3.15 - If so, what do you have? If no, go to next qu	nestion	
screen reader, such as JAWS, Windoweyes or NVDA	No	No
refreshable Braille commonly referred to as a refreshable Braille display	No	No
screen magnification software, such as Zoomtext	No	No
electronic scanning and reading software, such as OpenBook	No	No

3.16 Is the library registered for services from N either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

#### **Library Sponsored Programs**

#### LIVE PROGRAM SESSIONS and ATTENDANCE

#### Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

N

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

#### Live Programs Categorized by Age

3.17a Number of Sessions Targeted at Children Ages 0-5	n 11	10
3.17b Attendance at Sessions Targeted at Children Ages 0-5	57	53
3.18a Number of Sessions Targeted at Children Ages 6-11	16	15
3.18b Attendance at Sessions Targeted at Children Ages 6-11	114	64
3.19a Number of Sessions Targeted at Young Adults Ages 12-18	0	0
3.19b Attendance at Sessions Targeted at Young Adults Ages 12-18	0	0
3.20a Number of Sessions Targeted at Adults Age 19 or Older	9	15
3.20b Attendance at Sessions Targeted at Adults Age 19 or Older	67	96
3.21a Number of General Interest Program Sessions	0	0

3.21b Sessions	Attendance at General Interest Program	0	0
3.22 Categori 3.20a, 3	Total Sessions of Live Programs ized by Age (sum of 3.17a, 3.18a, 3.19a, .21a)	36	40
3.23 Categori 3.20b, 3	Total Attendance at Live Programs ized by Age (sum of 3.17b, 3.18b, 3.19b, .21b)	238	213
Live Pro	ograms Categorized by Venue		
3.24a	Total Live Onsite Program Sessions	36	40
3.24b	Total Live Onsite Program Attendance	238	213
3.25a	Total Live Offsite Program Sessions	0	0
3.25b	Total Live Offsite Program Attendance	0	0
3.26a	Total Live Virtual Program Sessions	0	0
3.26b	Total Live Virtual Program Attendance	0	0
3.27 Categori 3.26a)	Total Sessions of Live Programs ized by Venue (sum of 3.24a, 3.25a,	36	
3.28 Categori 3.26b)	Total Attendance at Live Programs ized by Venue (sum of 3.24b, 3.25b,	238	
Prerecor	rded and One-on-One Programs		
3.29 Presenta	Total Number of Prerecorded Program ations	0	0
3.30 Presenta	Total Views of Prerecorded Program ations within 30 Days	0	0
3.31	One-on-One Program Sessions	1,193	1,121
3.32 Sessions	Attendance at One-on-One Program	1,193	1,121

during the 2023 calendar year?		
3.34 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	Yes

N

0

16

Did your library offer teen-led activities N

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year

# **SUMMER READING PROGRAM**

3.33

3.43b

2023

3.44

(total 3.41a + 3.42a + 3.43a)

Adult program attendance - Summer

Total program sessions - Summer 2023

3.36 reading p 3.37 summer: 3.38	Did the library offer a summer reading in 2023? (Enter Y for Yes, N for No) If no, proceed to the next section.  Library outlets offering the summer program  Children registered for the library's reading program  Young adults registered for the library's	Y 1 15	<i>1 16</i>
3.37 summer 3.38	Children registered for the library's reading program		
summer :	reading program	15	16
	Young adults registered for the library's		
	reading program	0	0
3.39 summer	Adults registered for the library's reading program	0	0
3.40 summer : 3.39)	Total number registered for the library's reading program (total 3.37 + 3.38 +	15	16
3.41a 2023	Children's program sessions - Summer	16	16
3.41b 2023	Children's program attendance - Summer	78	44
3.42a 2023	Young adult program sessions - Summer	0	0
3.42b Summer	Young adult program attendance - 2023	0	0
3.43a	Adult program sessions - Summer 2023	0	0

0

16

3.45 2023 (to	Total program attendance - Summer otal 3.41b + 3.42b + 3.43b)	78	44
3.46 at New	Did the library use the Summer Reading York Libraries name and/or logo?	Y	
	Did the library use the Collaborative r Library Program (CSLP) Manual, d through the New York State Library?	Y	
COLL	ABORATORS		
3.48	Public school district(s) and/or BOCES	1	1
3.49	Non-public school(s)	0	0
3.50	Childcare center(s)	0	0
3.51	Summer camp(s)	0	0
3.52	Municipality/Municipalities	0	0
3.53	Literacy provider(s)	0	0
3.54	Other (describe using the State note)	0	0
3.55 3.54)	Total Collaborators (total 3.48 through	1	1

# **Early Literacy**

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

### EARLY LITERACY PROGRAMS

LANLI	LITERACTIROGRAMS		
	Did the library offer early literacy as in 2023? (Enter Y for Yes, N for No) If no, proceed to the next section.	Y	Y
3.57a (kinderg	Focus on birth - school entry garten) sessions	11	10
3.57b (kinderg	Focus on birth - school entry garten) attendance	57	53
3.58a	Focus on parents & caregivers sessions	0	0
3.58b attendar	Focus on parents & caregivers	0	0

3.59a	Combined audience sessions	0	0
3.59b	Combined audience attendance	0	0
3.60	Total Sessions	11	10
3.61	Total Attendance	57	53
3.62 - C	ollaborators (check all that apply):		
a.	Childcare center(s)	No	Yes
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	No	No

# **Adult Literacy**

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT	LITERACY		
	Did the library offer adult literacy s in 2023? (Enter Y for Yes, N for No) If no, proceed to the next section.	N	No
3.64a	Total group program sessions		0
3.64b	Total group program attendance		0
3.65a	Total one-on-one program sessions		0
3.65b	Total one-on-one program attendance		0
3.66 - C	ollaborators (check all that apply)		
a. America	Literacy NY (Literacy Volunteers of	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No

d. Other (see instructions and describe No No using Note)

### **ESOL / Digital Literacy**

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

PROGRAMS for the 2023 calendar year.				
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS				
2023? (1	Did the library offer English for s of Other Languages (ESOL) programs in Enter Y for Yes, N for No) If entering no, to the next section.	N	N	
3.68a	Children's program sessions		0	
3.68b	Children's program attendance		0	
3.69a	Young adult program sessions		0	
3.69b	Young adult program attendance		0	
3.70a	Adult program sessions		0	
3.70b	Adult program attendance		0	
3.71 3.69a +	Total program sessions (total 3.68a + 3.70a)	0	0	
3.72 3.69b +	Total program attendance (total 3.68b + 3.70b)	0	0	
3.73a	One-on-one program sessions		0	
3.73b	One-on-one program attendance		0	
3.74 - C	ollaborators (check all that apply):			
a. America	Literacy NY (Literacy Volunteers of	No	No	
b.	Public School District(s) and/or BOCES	No	No	
c.	Non-Public School(s)	No	No	
d.	Other (describe using the Note)	No	No	

Please report information on DIGITAL LITERACY for the 2023 calendar year.

#### DIGITAL LITERACY

progran	Did the library offer digital literacy as in 2023? (Enter Y for Yes, N for No) If g no, proceed to the next section.	Y	N
3.76a	Total group program sessions	0	0
3.76b	Total group program attendance	0	0
3.77a	Total one-on-one program sessions	1	0
3.77b	Total one-on-one program attendance	1	0

# 4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

#### CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	1,200	991		
4.2	Adult Non-fiction Books	279	267		
4.3 & 4.2)	Total Adult Books (Total questions 4.1	1,479	1,258		
4.4	Children's Fiction Books	1,322	743		
4.5	Children's Non-fiction Books	186	131		
4.6 4.4 & 4.	Total Children's Books (Total questions 5)	1,508	874		
4.7 question	Total Cataloged Book Circulation (Total 4.3 & 4.6)	2,987	2,132		
CIRCU	CIRCULATION OF OTHER MATERIALS				
4.8	Circulation of Adult Other Materials	2,140	2,258		
4.9	Circulation of Children's Other Materials	169	239		
4.10 (Total qu	Circulation of Other Physical Items uestions 4.8, 4.9)	2,309	2,497		

4.11 question	Physical Item Circulation (Total as 4.7 & 4.10)	5,296	4,629	
ELECT	FRONIC USE			
4.12	Use of Electronic Material	175	158	
4.13 Informa	Successful Retrieval of Electronic tion	0	0	
4.14 4.12 & 4	Electronic Content Use (Total questions 4.13)	175	158	
4.15 question	Total Circulation of Materials (Total as 4.11 & 4.12)	5,471	4,787	
4.16 4.13 & 4	Total Collection Use (Total questions 4.15)	5,471	4,787	
4.17 Materia	Grand Total Circulation of Children's ls (Total questions 4.6 & 4.9)	1,677	1,113	
	As of the end of the reporting period, elibrary charge overdue fines to any users ey fail to return physical print materials by due?	No	No	
REFER	RENCE TRANSACTIONS			
4.19	Total Reference Transactions	636	651	
	Regarding the number of Reference tions entered, is this an annual count or an estimate based on a typical week or	CT - Annual Count	CT - Annual Count	
4.20	Does the library offer virtual reference?	Y	Y	
Interlibrary Loan				
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)				
4.21	TOTAL MATERIALS RECEIVED	2,045	1,647	
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)				
4.22	TOTAL MATERIALS PROVIDED	1,395	1,483	

# 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023.

#### **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3 outside 1	Electronic access to the OPAC from the library?	Y	Y
5.4 web site	Annual number of visits to the library's	2,125	2,328
5.5 software	Does the library use Internet filtering e on any computer?	Y	Y
5.6	Does your library use social media?	Y	Y
5.7	Does the library file for E-rate benefits?	Y	Y
5.8 rate bene	J 1	Y	Y
5.9 participa	If yes, in which consortium are you ating?	Four County Library System	Four County Library System
5.10 library's	Name of the person responsible for the Information Technology (IT) services	Robin Avolio	Robin Avolio
5.11 digits or	IT contact's telephone number (enter 10 aly and hit the Tab key)	(607) 859-2420	(607) 859-2420
5.12	IT contact's email address	sn.robin@4cls.org	sn.robin@4cls.org

#### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used 24 to compute FTE for all paid library personnel in this section.

24

### **BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2 Library Director (certified)

0

0

6.3	Vacant Library Director (certified)	0	0
6.4	Library Manager (not certified)	1	1
6.5	Vacant Library Manager (not certified)	0	0
6.6	Librarian	0	0
6.7	Vacant Librarian	0	0
6.8	Library Specialist/Paraprofessional	0	0
6.9 Parapro	Vacant Library Specialist/ fessional	0	0
6.10	Other Staff	.67	.67
6.11	Vacant Other Staff	0	0
6.12 6.2, 6.4,	TOTAL PAID STAFF (Total questions 6.6, 6.8 & 6.10)	1.67	1.67
6.13 question	VACANT TOTAL PAID STAFF (Total as 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00
SALAR	Y INFORMATION		
6.14	FTE - Library Director (certified)	0	0
6.15	Salary - Library Director (certified)	\$0	\$0
6.16	FTE - Library Manager (not certified)	1	1
6.17	Salary - Library Manager (not certified)	\$20,800	\$19,500
6.18	FTE - Librarian	0	0
6.19	Salary - Librarian	\$0	\$0

# 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2023**. Please click <a href="here">here</a> to read general instructions before completing this section. <a href="Helpful information for meeting minimum public library standards">Helpful information for meeting minimum public library standards</a> is available on the State Library's website.

Y

1. Is governed by written bylaws which Y define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

	Has a community-based, boarded, written long-range plan of service ed by the library board of trustees and	Y	Y
progress	Provides a board-approved written report to the community on the library's in meeting its mission, goals and res, as outlined in the library's long-range service.	Y	Y
reviewe	Has board-approved written policies for ration of the library, which shall be d and updated at least once every five earlier if required by law.	Y	Y
the libra	Annually prepares and publishes a pproved, written budget, which enables ary to address the community's needs, as I in the library's long-range plan of service.	Y	Y
to addre	Periodically evaluates the effectiveness brary's programs, services and collections ess community needs, as outlined in the slong-range plan of service.	Y	Y
7. of publi instructi	Is open the minimum standard number c service hours for population served. (see ions)	Y	Y
	ntains a facility that addresses community rece, including adequate:	needs, as outlined in the library's	long-range plan
8a.	space	Y	Y
8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
	Provides programming to address nity needs, as outlined in the library's longan of service.	Y	Y

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs	Y	Y
10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y	Y
11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y	Y
12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y
13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	Y
14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y	Y

# 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5 (Total qu	TOTAL PUBLIC SERVICE OUTLETS destions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Library	Minimum Weekly Total Hours - Main	38.00	38.00
8.7 Libraries	Minimum Weekly Total Hours - Branch	0.00	0.00
8.8 Bookmo	Minimum Weekly Total Hours - biles	0.00	0.00
8.9 Hours O	Minimum Weekly Total Hours - Total pen (Total questions 8.6 - 8.8)	38.00	38.00
8.10	Annual Total Hours - Main Library	1,976.00	1,976.00
8.11	Annual Total Hours - Branch Libraries	0.00	0.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13 (Total qu	Annual Hours Open - Total Hours Open lestions 8.10 through 8.12)	1,976.00	1,976.00

#### 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	South New Berlin Free Library	SOUTH NEW BERLIN FREE LIBRARY
2.	Outlet Name Status	00 (for no change)	00
3.	Street Address	3320 State Hwy 8	3320 STATE HIGHWAY 8

4.	Outlet Street Address Status	00 (for no change)	00
5.	City	South New Berlin	SOUTH NEW BERLIN
6.	Zip Code	13843	13843
7.	Phone (enter 10 digits only)	(607) 859-2420	(607) 859-2420
8.	Fax Number (enter 10 digits only)	(607) 859-2420	(607) 859-2420
9.	E-mail Address	sn.ill@4cls.org	sn.ill@4cls.org
10.	Outlet URL	libraries.4cls.org/ southnewberlin	libraries. 4cls.org/ southnewberlin
11.	County	Chenango	CHENANGO
12.	School District	Unadilla Valley	Unadilla Valley
13.	Library System	Four County Library System	Four County Library System
14.	Outlet Type Code (select one):	CE	CE
15. Outlet	Public Service Hours Per Year for This	1,976	1,976
16.	Number of Weeks This Outlet is Open	52	52
	Does this outlet have meeting space e for public use (non-library sponsored as, meetings and/or events)?	Y	Y
18. use ever	Is the meeting space available for public when the outlet is closed?	N	N
19.	Total number of non-library sponsored as, meetings and/or events at this outlet	0	0
20. one):	Enter the appropriate outlet code (select	LO	LO
21.	Who owns this outlet building?	Library Board	Library Board
22. is built?	Who owns the land on which this outlet	Library Board	Library Board
23.	Indicate the year this outlet was initially eted	1870	1870
24. major re	Indicate the year this outlet underwent a enovation costing \$25,000 or more	N/A	N/A

25.	Square footage of the outlet	2,876	2,876
26. General	Number of Internet Computers Used by Public	4	5
27. Internet	Number of uses (sessions) of public computers per year	142	65
27a of Publi	Reporting Method for Number of Uses c Internet Computers Per Year	CT - Annual Count	CT - Annual Count
28. Internet	Type of connection on the outlet's public computers	Fiber	Fiber
29. connect compute	Maximum download speed of ion on the outlet's public Internet ers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
30. on the o	Maximum <u>upload</u> speed of connection outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Spectrum/Time Warner Cable	Spectrum/Time Warner Cable
32.	WiFi Access	Other (specify using the State note)	No restrictions to access
33.	Wireless Sessions	690	730
33a	Reporting Method for Wireless Sessions	CT - Annual Count	CT - Annual Count
34. that is p wheelch	Does the outlet have a building entrance hysically accessible to a person in a nair?	Y	Y
35. accessib	Is every public part of the outlet ble to a person in a wheelchair?	N	N
	-		
36.	Does your <b>outlet</b> have a Makerspace?	N	N
36. 37.	-	N 2800086180	N 2800086180
	Does your <b>outlet</b> have a Makerspace?		

#### 10. OFFICERS AND TRUSTEES

#### **Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### **BOARD MEETINGS**

40.

10.1 Total number of board meetings held during calendar year (January 1, 2023 to December 31, 2023)

10

#### NUMBER OF TRUSTEES AND TERMS

10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.

N/A

8

10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

N/A

10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.

7

7

10.5 What is the **trustee term length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.

5 years

5 years

10.6 I attest that all trustees participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

N

N

#### **BOARD MEMBER SELECTION**

10.7 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

EA - board members are elected by the library association membership

#### Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

1.	Status	Filled	Filled
2.	First Name of Board Member	Thomas	Thomas
3.	Last Name of Board Member	Bryden	Bryden
4.	Mailing Address	295 Nelson Rd	295 Nelson Rd
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13843	13843
7.	E-mail address	snbdodger@yahoo.com	snbdodger@yahoo.com
8.	Office Held or Trustee	Vice President	Vice President
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2028	2028
trustee v should id the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of spired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes	Yes
14. yyyy) w	The date the Oath of Office (mm/dd/as taken	N/A	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Kathie	Kathie

3.	Last Name of Board Member	Burnside	Burnside
4.	Mailing Address	PO Box 73	PO Box 73
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13843	13843
7.	E-mail address	kburnside06@gmail.com	kburnside06@gmail.com
8.	Office Held or Trustee	Secretary	Secretary
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2021	2021
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2025	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of apired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	No	No
14. yyyy) w	The date the Oath of Office (mm/dd/ ras taken	N/A	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Scott	Elaine
3.	Last Name of Board Member	Stensland	Clum
4.	Mailing Address	28 N Main St	162 County Rd 15
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13843	13815
7.	E-mail address	scottstensland@gmail.com	clum381@gmail.com

8.	Office Held or Trustee	President	Financial Officer
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2028	2028
trustee should it the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and identify the beginning and ending date of xpired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes	Yes
14. yyyy) w	The date the Oath of Office (mm/dd/ vas taken	N/A	N/A
15. with tox	The date the Oath of Office was filed wn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Elaine	Robert
3.	Last Name of Board Member	Clum	Decker
4.	Mailing Address	162 County Rd 15	259 County Rd 28
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13815	13843
7.	E-mail address	clum381@gmail.com	rcdecker259@gmail.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2028	2025

trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of apired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	Yes	No
14. yyyy) w	The date the Oath of Office (mm/dd/ ras taken	N/A	N/A
15. with tow	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Robert	Laura
3.	Last Name of Board Member	Decker	Riddle
4.	Mailing Address	259 County Rd 28	378 West Hill Rd
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13843	13843
7.	E-mail address	rcdecker259@gmail.com	lschowe@gmail.com
8.	Office Held or Trustee	Financial Officer	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2025	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of apired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	No	No
14. yyyy) w	The date the Oath of Office (mm/dd/ ras taken	N/A	N/A

15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Laura	Carolyn
3.	Last Name of Board Member	Riddle	Lewis
4.	Mailing Address	378 West Hill Rd	674 Pat Farley Rd
5.	City	South New Berlin	South New Berlin
6.	Zip Code (5 digits only)	13843	13843
7.	E-mail address	lschowe@gmail.com	cesmith243@gmail.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	January	January
12.	Term Expires - Year (yyyy)	2025	2025
trustee v should i the unex Trustee	Is the trustee serving a full term? If No, ote. The Note should identify the previous whose unexpired term is being filled, and dentify the beginning and ending date of xpired previous trustee's term. Example: is filling the remainder of [name]'s term, was to run from beginning date to ending	No	No
14. yyyy) w	The date the Oath of Office (mm/dd/ vas taken	N/A	N/A
15. with tov	The date the Oath of Office was filed vn or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	
2.	First Name of Board Member	Carolyn	
3.	Last Name of Board Member	Lewis	
4.	Mailing Address	674 Pat Farley Rd	

5. South New Berlin City Zip Code (5 digits only) 13843 6. 7. E-mail address cesmith243@gmail.com 8. Office Held or Trustee Trustee 9. Term Begins - Month January 10. Term Begins - Year (year) 2023 11. Term Expires January 12. Term Expires - Year (yyyy) 2025 13. Is the trustee serving a full term? If No, No add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office (mm/dd/ N/A yyyy) was taken 15. The date the Oath of Office was filed N/A with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N

#### 11. OPERATING FUNDS RECEIPTS

**Local Public Funds / System Cash Grants / Other State** 

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any local public Y funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Source of Funds Town School District

2. or School	Name of funding County, Municipality ol District	Butternuts	Unadilla Valley Central School
3.	Amount	\$300	\$50,000
4. year or i	Subject to public vote held in reporting in a previous reporting year(s).	Y	Y
5.	Written Contractual Agreement	N/A	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$300	\$50,300
SYSTE	M CASH GRANTS TO MEMBER LIBI	RARY	
11.3	Local Library Services Aid (LLSA)	\$1,434	\$2,540
11.4 monies	Record all Central Library Services Aid received from system headquarters	\$0	\$0
11.5 System	Additional State Aid received from the	\$0	\$1,315
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$0	\$0
11.8 (Add Qu	TOTAL SYSTEM CASH GRANTS destions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$1,434	\$3,855
ОТНЕН	R STATE AID		
•	State Aid other than LLSA, Central Aid (CLDA and/or CBA), or other State orted as system cash grants	\$0	\$0
Federal A	Aid / Other Receipts		
FEDER	AL AID FOR LIBRARY OPERATION		
11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12 Question	TOTAL FEDERAL AID (Add ns 11.10 and 11.11)	\$0	\$0
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$0	\$0
ОТПЕ	DECEIDEC		

**OTHER RECEIPTS** 

11.14	Gifts and Endowments	\$5	\$449
11.15	Fund Raising	\$62,316	\$6,596
11.16	Income from Investments	\$66	\$89
11.17	Library Charges	\$101	\$160
11.18	Other	\$6,107	\$8,954
11.19 Question	<b>TOTAL OTHER RECEIPTS</b> (Add ns 11.14, 11.15, 11.16, 11.17 and 11.18)	\$68,595	\$16,248
	<b>TOTAL OPERATING FUND PTS</b> (Add Questions 11.2, 11.8, 11.9, 1.13 and 11.19)	\$70,329	\$70,403
11.21	BUDGET LOANS	\$0	\$0
Transfers	s / Grant Total		
TRANS	SFERS		
11.22 14.8)	From Capital Fund (Same as Question	\$0	\$0
11.23	From Other Funds	\$0	\$0
11.24 11.22 ar	TOTAL TRANSFERS (Add Questions ad 11.23)	\$0	\$0
(Same a	BALANCE IN OPERATING FUND - ng Balance for Fiscal Year Ending 2023 s Question 12.39 of previous year if fiscal not changed)	\$209,452	\$271,044
BALAN	GRAND TOTAL RECEIPTS, ET LOANS, TRANSFERS AND NCE (Add Questions 11.20, 11.21, 11.24 25; Same as Question 12.40)	\$279,781	\$341,447

# 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

# STAFF EXPENDITURES

Maintenance of Buildings

Salaries	& Wages Paid from Library Funds		
12.1	Certified Librarians	\$0	\$0
12.2	Other Staff	\$35,043	\$32,403
12.3 (Add Qu	<b>Total Salaries &amp; Wages Expenditures</b> nestions 12.1 and 12.2)	\$35,043	\$32,403
12.4	<b>Employee Benefits Expenditures</b>	\$4,348	\$3,525
12.5 Questio	Total Staff Expenditures (Add ns 12.3 and 12.4)	\$39,391	\$35,928
COLLE	CCTION EXPENDITURES		
12.6	Print Materials Expenditures	\$3,029	\$1,882
12.7	Electronic Materials Expenditures	\$3,940	\$3,649
12.8	Other Materials Expenditures	\$658	\$318
12.9 Question	<b>Total Collection Expenditures</b> (Add as 12.6, 12.7 and 12.8)	\$7,627	\$5,849
CAPITA	AL EXPENDITURES FROM OPERATI	ING FUNDS	
12.10	From Local Public Funds (71PF)	\$0	\$0
12.11	From Other Funds (710F)	\$17,465	\$75,916
12.12 Question	<b>Total Capital Expenditures</b> (Add ns 12.10 and 12.11)	\$17,465	\$75,916
OPERA	TION AND MAINTENANCE OF BUIL	LDINGS	
Repairs	to Building & Building Equipment		
12.13	From Local Public Funds (72PF)	\$1,386	\$1,862
12.14	From Other Funds (72OF)	\$0	\$0
12.15 12.14)	<b>Total Repairs</b> (Add Questions 12.13 and	\$1,386	\$1,862
12.16	Other Disbursements for Operation &	\$2,940	\$2,753

12.17 Buildin	<b>Total Operation &amp; Maintenance of gs</b> (Add Questions 12.15 and 12.16)	\$4,326	\$4,615
MISCE	CLLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$775	\$835
12.19	Telecommunications	\$1,031	\$822
12.21	Professional & Consultant Fees	\$1,650	\$1,650
12.22	Equipment	\$90	\$323
12.23	Other Miscellaneous	\$8,284	\$5,878
12.24 Questio	<b>Total Miscellaneous Expenses</b> (Add ns 12.18, 12.19, 12.21, 12.22 and 12.23)	\$11,830	\$9,687
Contract	s / Debt Service / Transfers / Grand Total		
	CONTRACTS WITH PUBLIC RIES AND/OR PUBLIC LIBRARY MS IN NEW YORK STATE	\$0	\$0
DEBT S	SERVICE		
Capital	Purposes Loans (Principal and Interest	)	
12.26	From Local Public Funds (73PF)	\$0	\$0
12.27	From Other Funds (73OF)	\$0	\$0
12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0	\$0
Other L	oans		
12.29	Budget Loans (Principal and Interest)	\$0	\$0
12.30	Short-Term Loans	\$0	\$0
12.31 12.28, 1	<b>Total Debt Service</b> (Add Questions 2.29 and 12.30)	\$0	\$0
	<b>TOTAL OPERATING FUND RSEMENTS</b> (Add Questions 12.5, 12.9, 2.17, 12.24, 12.25 and 12.31)	\$80,639	\$131,995

# **TRANSFERS**

# **Transfers to Capital Fund**

12.33	From Local Public Funds (76PF)	\$0	\$0
12.34	From Other Funds (76OF)	\$0	\$0
12.35 Question 13.8)	<b>Total Transfers to Capital Fund</b> (Add as 12.33 and 12.34; same as Question	\$0	\$0
12.36	Transfer to Other Funds	\$0	\$0
12.37 12.35 an	TOTAL TRANSFERS (Add Questions d 12.36)	\$0	\$0
12.38 <b>TRANS</b>	TOTAL DISBURSEMENTS AND FERS (Add Questions 12.32 and 12.37)	\$80,639	\$131,995
12.39 Ending	BALANCE IN OPERATING FUND - Balance for the Fiscal Year Ending 2023	\$198,928	\$209,452
	GRAND TOTAL DISBURSEMENTS, FERS & BALANCE (Add Questions d 12.39; same as Question 11.26)	\$279,567	\$341,447
ASSUR	ANCE		
Regulati the "Anı	The Library operated in accordance with sions of Education Law and the ons of the Commissioner, and assures that nual Report" was reviewed and accepted ibrary Board on (date - mm/dd/yyyy).	02/13/2024	02/22/2023
FISCAI	L AUDIT		
12.42	Last audit performed (mm/dd/yyyy)	12/05/2023	12/12/2022
12.43 dd/yyyy	Time period covered by this audit (mm/) - (mm/dd/yyyy)	01/01/2023-12/31/2023	01/01/2022-12/31/2022
12.44	Indicate type of audit (select one):	Other (specify using the State note)	Other (specify using the State note)
CAPITA	AL FUND		
	Does the library have a Capital Fund? for Yes, N for No. If No, stop here. If Yes, e the Capital Fund Report.	N	N

# 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

13.1 Sources	Revenues from Local Government	\$0	\$0
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3 (Add Qu	<b>Total Revenues from Local Sources</b> nestions 13.1 and 13.2)	\$0	\$0
STATE	AID FOR CAPITAL PROJECTS		
13.4	State Aid Received for Construction	\$0	\$0
13.5	Other State Aid	\$0	\$0
13.6 and 13.5	<b>Total State Aid</b> (Add Questions 13.4	\$0	\$0
FEDER	AL AID FOR CAPITAL PROJECTS		
13.7	TOTAL FEDERAL AID	\$0	\$0
INTER	FUND REVENUE		
13.8 Question	Transfer from Operating Fund (Same as n 12.35)	\$0	\$0
13.9 13.3, 13	<b>TOTAL REVENUES</b> (Add Questions .6, 13.7 and 13.8)	\$0	\$0
13.10	NON-REVENUE RECEIPTS	\$0	\$0
13.11 Question	TOTAL CASH RECEIPTS (Add ns 13.9 and 13.10)	\$0	\$0
(Same a	BALANCE IN CAPITAL FUND - ng Balance for Fiscal Year Ending 2023 s Question 14.11 of previous year, if fiscal not changed)	\$0	\$0
	TOTAL CASH RECEIPTS AND ICE(Add Questions 13.11 and 13.12; Question 14.12)	\$0	\$0

# 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

#### PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0
Other D	pisbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6 Question	Total Other Disbursements (Add as 14.3, 14.4 and 14.5)	\$0	\$0
14.7 (Add Qu	TOTAL PROJECT EXPENDITURES testions 14.1, 14.2 and 14.6)	\$0	\$0
14.8 (Same as	TRANSFER TO OPERATING FUND s Question 11.22)	\$0	\$0
		\$0 \$0	\$0 \$0
(Same as 14.9 14.10	NON-PROJECT EXPENDITURES  TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8)		,
(Same as 14.9 14.10 <b>AND TI</b> and 14.9 14.11	NON-PROJECT EXPENDITURES  TOTAL CASH DISBURSEMENTS RANSFERS (Add Questions 14.7, 14.8)	\$0	\$0

# 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

# 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.2	Total Librarians	0.60	0.60
16.3	All Other Paid Staff	0.40	0.40
16.4	Total Paid Employees	1.00	1.00
16.5	State Government Revenue	\$1,434	\$3,855
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$68,595	\$16,248
16.8	Total Operating Revenue	\$70,329	\$70,403
16.9	Other Operating Expenditures	\$16,156	\$14,302
16.10	Total Operating Expenditures	\$63,174	\$56,079
16.11	Total Capital Expenditures	\$17,465	\$75,916
16.12	Print Materials	5,712	5,595
16.12a	Total Physical Items in Collection	7,036	6,997
16.13	Total Registered Borrowers	291	224
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15 General	Number of Internet Computers Used by Public	4	5
16.16 Comput	Total Uses (sessions) of Public Internet ers Per Year	142	65
16.17	Wireless Sessions	690	730
16.18	Total Capital Revenue	\$0	\$0
17 FC	ND NEW VODE STATE I IRDAD	OV LISE ONLV	

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2800086180	2800086180
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	NP	NP
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	OTH	ОТН
17.7	FSCS ID	NY0181	NY0181
17.8	SED CODE	081003700003	081003700003

17.9 *INSTITUTION ID* 800000053971 800000053971

#### SUGGESTED IMPROVEMENTS

Library Name: SOUTH NEW BERLIN FREE SOUTH NEW

LIBRARY

BERLIN FREE LIBRARY

Library System: Four County Library System Four County

Library System

Name of Person Completing Form: Robin Avolio

Phone Number: (607) 859-2420

I am satisfied that this resource (Collect)

Agree

is meeting library needs:

Applying this resource (Collect) will
help improve library services to the public:

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers

to. Thank you!