Milford Free Library Budget 2026—PROPOSAL

				Actual 2025			Proposed budget 2026			
Opening cash				3872.36						
	2025 budget				as of 11/25/25					
Income	Income	Expenses		Income	Expenses					
State (LLSA)	1300			1525.37			1500			
Fundraising:										
Book Sale	200			183			200			
Raffles	100			63			100			
In-Library Book Sales	25			160			25			
Calendars	50			30			50			
miscellaneous sales	100			179			100			
Contributions:				60	40					
Mike Crippen	50						50			
John Coffin				300						
Paul Singh				20						
Memorial Accounts										
Robert Shirm	100			100			100			
Sonia Prendergast		100			100	####		100		
Barbara Campbell	100	100		100	100		100	100		
Tax Levy	30,000			30,000			32,500			
Other: Copies	25			71.66			50			
Other: Fines	25			22			25			
Interest: Svgs, CD	15			1935.17			1000			
TOTALS	$32,090.00	$200.00		$34,749.20	$240.00		$35,800.00	$200.00		
Expenses										
Librarian Salary		18720			13333.94			19760	@$19/hr	
Second Librarian		2500			1751.2			2500	$16/hr	Total
Employment Taxes		4500			4355.02			4500		26760
Books		4500			2236.85			4500		
Magazines					70.41			100		
Administrative:										
Post office		180			193			200		
Telephone		500			524.86			600		
Insurance		800			683.38			800		
Supplies		170			$61.60			200		
automation		4319			4319			4319		
ink		770			218.7			400		
Professional Services		400			467.5			500		
Equipment/other		300						300		
FourCounty Lib. Fees		600		575	839.16			600		
Four County Summer		50			446.11			50	sub	Total
Miscellaneous		100		61	124			100	12669	39429
TOTALS/ yearly balanc	$32,090.00	$38,609.00		$35,385.20	$29,864.73		$35,800.00	$39,629.00		
					from Savings		3829			
					Totals		39,629	39,629		
Repairs to building	37000	13000						67,000		

closing checkbook total					3502.42
CD	$9,733.71	9738.58		9738.58	62,091.56
savings total	46,763.76	76,763.76			87,107.81