

Lisle Free Library
8998 NYS Rte. 79 PO Box 305
Lisle, NY 13797

Kimberly Barker, President
Richard Cicciarelli, Vice President

Trustees: Katharine Kittredge
Gary McCall
William Priscott
Cheryl Vandeburg

December 1, 2025 - Annual Meeting – 6:00pm

Present:

Trustees: Kim Barker, Rick Cicciarelli, Katharine Kittredge, William Priscott (via Zoom), Cheryl Vandeburg
Director: Cher Douglas
Absent: James Dunham, Gary McCall
Treasurer: Amy Beck
Community Attendees: none

Discussion: Per proposed budget documentation submitted to the Board by Amy Beck at the Annual meeting.

PUBLIC ACCOUNT:

Payroll:

- Increase of Payroll budget allocation by \$3,700 due to increase in minimum wage and staffing

Fuel Oil:

- Decrease of Fuel Oil allocation by \$2,250 due to under utilization

Four County:

- Decrease of Four County/Automation Fees budget allocation by \$700 due to under utilization

Grounds Maintenance – Snow/Mow:

- Decrease of Grounds Maintenance allocation by \$1,300 due to savings from board members volunteering to mow and maintain flower beds

PRIVATE ACCOUNT:

Revenue:

- Estimated carryover monies of \$14,000
- No adjustment to estimated Endowment revenue
- No adjustment to estimated Corcoran Trust revenue
- NYS LLSA support increased by \$2,300

Expenses:

- Capital Projects allocation increased by \$5,925 due to multiple building and grounds projects proposed for 2026

Final Proposed Budget:

2026 General Budget	\$71,000.00 (0%)
2026 Private Budget	\$82,300.00 (+7.8%)

Motion: Kim B. made a motion to accept the budgets and seconded by Cheryl V.; all in favor.

Cheridan C. Douglas, Director
Prepared from notes provided by Amy Beck

Board Approval Pending