

Lisle Free Library  
8998 NYS Rte. 79 PO Box 305  
Lisle, NY 13797

Kimberly Barker, President  
Richard Cicciarelli, Vice President  
James Dunham  
Kimberly S. Chidester, EA, Secretary/Treasurer(appointed)  
Cheridan Douglas, Library Director

Amy Timmins  
Katharine Kittredge  
Gary McCall  
William Priscott

January 6, 2020 Annual Budget Meeting – **REVISED**

Present:

Trustees: K. Kittredge, K. Barker, G. McCall, J. Dunham  
Absent: R. Cicciarelli, A. Timmins, W. Priscott  
Secretary/Treasurer: K. Chidester  
Library Director: Cheridan Douglas  
Community: K. Diekow

Reading of 2020 motions:

2020 General budget - passed \$69,727.00  
2020 Private budget - passed \$39,773.00

Budget line item changes to note: **General**

Lending media, technology and capital projects have been reduced to -0-

Payroll, 4 County, telephone, grounds and continuing education -Increased

Daily supplies, insurance, and cleaning services – Reduced (shared w/private)

**Increase budget lines as follows: To correct deficits with decrease in Carryforward 2018**

<b>Payroll</b>	<b>\$3750.41</b>
<b>Telephone</b>	<b>\$ 251.82</b>
<b>Insurance</b>	<b>\$ 920.17</b>
<b>Four County</b>	<b>\$ 595.75</b>
<b>Grounds Maintenance</b>	<b><u>\$ 87.68</u></b>
<b>Total Carryforward 2018 decrease</b>	<b>\$5605.83</b>

Budget line item changes to note: **Private**

Lending media, technology and capital projects – Exclusive and Reduced

Daily supplies, insurance and cleaning services – Increased (shared w/general)

Kim B made a motion to accept the 2020 budget. Gary second. All trustees in favor and the 2020 budgets were accepted.

Meeting adjourned 8:15PM

Kimberly S. Chidester, Secretary