

## LIBRARY 5 YEAR PLAN 2023-2027

### STAFFING

- 2023- Cultivate local history volunteers to assist with museum project
- 2024- Cultivate volunteers for museum hours.
- 2025- Increase general programs with programming volunteers.
- 2026- Increase staff hours for additional open library hours by 4.
- 2027- Increase staff hours for additional open library hours by 1.

### COLLECTION

- 2023- Continue "Right-sizing" the collection, making size of space allotted for each category (book, dvd, etc.) match the circulation of the section.
- 2024- Continue "Right-sizing" the collection. Evaluate Series, Periodicals and Standing Orders.
- 2025- Continue "Right-sizing" the collection. Evaluate Series, Periodicals and Standing Orders.
- 2026- Continue "Right-sizing" the collection. Evaluate Series, Periodicals and Standing Orders.
- 2027- Continue "Right-sizing" the collection. Evaluate Series, Periodicals and Standing Orders.

### TECHNOLOGY

- 2023- Replace two patron machines
- 2024- Replace two patron machines.
- 2025- Replace Circulation Computer and museum computer.
- 2025- Replace two patron machines.
- 2027- Replace two patron machines.

### LOCAL HISTORY/MUSEUM

- 2023- Determine focus. Suggest process for weeding, disposal or deaccession of unwanted items, organizing, digitizing, displaying, preserving items kept.
- 2024- Cultivate volunteers to assist in completing recommendations of expert
- 2025- Apply for grants to create displays in conjunction with addition/remodel.
- 2026- Install displays, promote local history section with programs.
- 2027- Increase local history programs.

### FACILITY

- 2023- Access current facility for repairs  
Access facility for remodel/ addition.  
Apply for grant to for design and receive design.
- 2024- Have design completed
- 2025- Apply for grant to pay for phase 1.
- 2026- Complete phase 1 changes.  
Apply for grant for phase 2.
- 2027- Complete phase 2 changes.  
Apply for phase 3 grant.

## **PROGRAMMING**

- 2023- Continue expanded children's programming  
Add summer reading kick-off program -Memorial Day?  
Continue bookshare.  
Add adult component to summer reading program.  
Add computer tutoring.  
Add children's STEM program.  
Add children's movie program.
- 2024- Add adult book related programs.  
Restart Tea and Puzzle Tuesday.  
Add children's stem activity.
- 2025- Continue current programs.
- 2026- promote local history section with programs.
- 2027- Increase local history programs.